

CUSTOMER SERVICES DIVISION

REFERENCE GUIDE

TO THE

July 1, 2004

WATER & SEWER RATE

INCREASE

(In effect for August billing)

COMMODITY CHARGE FOR WATER: Effective July 1, 2004

CURRENT RATE

| RATE/UNIT | SUSTAINABLE WATER SUPPLY PROGRAM | COMMODITY CHARGE | STATE SURCHARGE | TOTAL CHARGE PER UNIT |
|----------------|-------------------------------------|---------------------|--------------------|--------------------------|
| \$0.834 | \$0.371 | \$1.205 | \$0.0244 | \$1.2294 |

*\$0.0880 WRMP
\$0.0845 Facility Rehab*

PREVIOUS RATE

| RATE/UNIT | SUSTAINABLE WATER SUPPLY PROGRAM | COMMODITY CHARGE | STATE SURCHARGE | TOTAL CHARGE PER UNIT |
|-----------------|-------------------------------------|---------------------|--------------------|--------------------------|
| \$0.7980 | \$0.371 | \$1.169 | \$0.0244 | \$1.1934 |

*\$0.0880 WRMP
\$0.0845 Facility Rehab*

COMMODITY CHARGE FOR SEWER: Effective July 1, 2004

**CURRENT
RATE**

| RATE/UNIT |
|----------------|
| \$0.815 |

\$0.20 Facility Rehab

**PREVIOUS
RATE**

| RATE/UNIT |
|----------------|
| \$0.712 |

\$0.2052 Facility Rehab

FIXED WATER CHARGES**EFFECTIVE July 1, 2004****RESIDENTIAL**

| SERVICE SIZE | | BASE RATE | | SAN JUAN CHAMA | TOTAL BASE | PREVIOUS BASE |
|--------------|-------------|----------------|-----------|-------------------|------------|---------------|
| | | Facility Rehab | Ordinance | | | |
| 1 | 3/4" | 1.44 | 6.04 | 3.58 | 9.62 | 8.08 |
| 2 | 1" | 2.56 | 9.98 | 6.34 | 16.32 | 13.58 |
| 3 | 1 1/4" | 4.00 | 15.03 | 9.88 | 24.91 | 20.63 |
| 4 | 1 1/2" | 5.76 | 21.16 | 14.20 | 35.36 | 29.20 |
| 5 | 2" | 10.24 | 36.84 | 25.21 | 62.05 | 51.10 |
| 6 | 3" | 23.04 | 81.64 | 56.67 | 138.31 | 113.67 |
| 7 | 4" | 40.95 | 144.34 | 100.71 | 245.05 | 201.25 |
| 8 | 6" | 92.16 | 323.55 | 226.56 | 550.11 | 451.55 |
| 9 | 8" and over | 163.84 | 574.45 | 402.74 | 977.19 | 801.97 |

COMMERCIAL

| SERVICE SIZE | | BASE RATE | | SAN JUAN CHAMA | TOTAL BASE | PREVIOUS BASE |
|--------------|-------------|----------------|-----------|-------------------|------------|---------------|
| | | Facility Rehab | Ordinance | | | |
| 1 | 3/4" | 1.44 | 10.59 | 3.95 | 14.54 | 13.00 |
| 2 | 1" | 2.56 | 18.05 | 6.99 | 25.04 | 22.30 |
| 3 | 1 1/4" | 4.00 | 27.62 | 10.90 | 38.52 | 34.24 |
| 4 | 1 1/2" | 5.76 | 39.31 | 15.67 | 54.98 | 48.82 |
| 5 | 2" | 10.24 | 69.10 | 27.81 | 96.91 | 85.96 |
| 6 | 3" | 23.04 | 154.21 | 62.55 | 216.76 | 192.12 |
| 7 | 4" | 40.95 | 273.29 | 111.17 | 384.46 | 340.66 |
| 8 | 6" | 92.16 | 613.75 | 250.10 | 863.85 | 765.29 |
| 9 | 8" and over | 163.84 | 1090.38 | 444.60 | 1534.98 | 1359.76 |

INDUSTRIAL

| SERVICE SIZE | | BASE RATE | | SAN JUAN CHAMA | TOTAL BASE | PREVIOUS BASE |
|--------------|-------------|----------------|-----------|-------------------|------------|---------------|
| | | Facility Rehab | Ordinance | | | |
| 1 | 3/4" | 1.44 | 30.24 | 5.56 | 35.80 | 34.26 |
| 2 | 1" | 2.56 | 53.04 | 9.87 | 62.91 | 60.17 |
| 3 | 1 1/4" | 4.00 | 82.27 | 15.41 | 97.68 | 93.40 |
| 4 | 1 1/2" | 5.76 | 117.92 | 22.16 | 140.08 | 133.92 |
| 5 | 2" | 10.24 | 208.82 | 39.35 | 248.17 | 237.22 |
| 6 | 3" | 23.04 | 468.66 | 88.50 | 557.16 | 532.52 |
| 7 | 4" | 40.95 | 832.26 | 157.28 | 989.54 | 945.74 |
| 8 | 6" | 92.16 | 1871.62 | 353.88 | 2225.50 | 2126.94 |
| 9 | 8" and over | 163.84 | 3326.59 | 629.10 | 3955.69 | 3780.47 |

INSTITUTIONAL

| SERVICE SIZE | | BASE RATE | | SAN JUAN CHAMA | TOTAL BASE | PREVIOUS BASE |
|--------------|-------------|----------------|-----------|-------------------|------------|---------------|
| | | Facility Rehab | Ordinance | | | |
| 1 | 3/4" | 1.44 | 9.62 | 3.87 | 13.49 | 11.95 |
| 2 | 1" | 2.56 | 16.34 | 6.85 | 23.19 | 20.45 |
| 3 | 1 1/4" | 4.00 | 24.94 | 10.68 | 35.62 | 31.34 |
| 4 | 1 1/2" | 5.76 | 35.45 | 15.35 | 50.80 | 44.64 |
| 5 | 2" | 10.24 | 62.24 | 27.26 | 89.50 | 78.55 |
| 6 | 3" | 23.04 | 138.81 | 61.28 | 200.09 | 175.45 |
| 7 | 4" | 40.95 | 245.94 | 108.90 | 354.84 | 311.04 |
| 8 | 6" | 92.16 | 552.18 | 245.01 | 797.19 | 698.63 |
| 9 | 8" and over | 163.84 | 980.90 | 435.54 | 1416.44 | 1241.22 |

FIXED SEWER CHARGES**EFFECTIVE July 1, 2004****RESIDENTIAL**

| SERVICE SIZE | | SEWER BASE | | TOTAL BASE | PREVIOUS BASE |
|--------------|-------------|----------------|-------------|------------|---------------|
| | | Facility Rehab | Base Charge | | |
| 1 | 3/4" | .69 | 7.31 | 8.00 | 11.98 |
| 2 | 1" | 1.18 | 11.83 | 13.01 | 20.54 |
| 3 | 1 1/4" | 1.18 | 11.83 | 13.01 | 31.53 |
| 4 | 1 1/2" | 5.12 | 48.30 | 53.42 | 44.92 |
| 5 | 2" | 12.89 | 120.15 | 133.04 | 79.09 |
| 6 | 3" | 17.30 | 160.90 | 178.20 | 176.71 |
| 7 | 4" | 36.97 | 342.73 | 379.70 | 313.32 |
| 8 | 6" | 49.27 | 456.43 | 505.70 | 703.83 |
| 9 | 8" and over | 87.66 | 811.36 | 899.02 | 1250.48 |

COMMERCIAL

| SERVICE SIZE | | SEWER BASE | | TOTAL BASE | PREVIOUS BASE |
|--------------|-------------|----------------|-------------|------------|---------------|
| | | Facility Rehab | Base Charge | | |
| 1 | 3/4" | 1.11 | 11.24 | 12.35 | 18.16 |
| 2 | 1" | 1.90 | 18.55 | 20.45 | 31.55 |
| 3 | 1 1/4" | 1.90 | 18.55 | 20.45 | 48.70 |
| 4 | 1 1/2" | 8.29 | 77.53 | 85.82 | 69.65 |
| 5 | 2" | 20.86 | 193.74 | 214.60 | 123.04 |
| 6 | 3" | 27.98 | 259.65 | 287.63 | 275.64 |
| 7 | 4" | 59.80 | 553.75 | 613.55 | 489.15 |
| 8 | 6" | 79.69 | 737.65 | 817.34 | 1099.50 |
| 9 | 8" and over | 141.79 | 1311.72 | 1453.51 | 1953.91 |

INDUSTRIAL

| SERVICE SIZE | | SEWER BASE | | TOTAL BASE | PREVIOUS BASE |
|--------------|-------------|----------------|-------------|------------|---------------|
| | | Facility Rehab | Base Charge | | |
| 1 | 3/4" | 4.00 | 37.96 | 41.96 | 58.18 |
| 2 | 1" | 6.85 | 64.23 | 71.08 | 102.74 |
| 3 | 1 1/4" | 6.85 | 64.23 | 71.08 | 159.93 |
| 4 | 1 1/2" | 29.79 | 276.34 | 306.13 | 229.67 |
| 5 | 2" | 74.99 | 694.15 | 769.14 | 407.47 |
| 6 | 3" | 100.62 | 931.12 | 1031.74 | 915.69 |
| 7 | 4" | 215.01 | 1988.59 | 2203.60 | 1626.90 |
| 8 | 6" | 286.53 | 2649.77 | 2936.30 | 3659.83 |
| 9 | 8" and over | 509.81 | 4713.88 | 5223.69 | 6505.72 |

INSTITUTIONAL

| SERVICE SIZE | | SEWER BASE | | TOTAL BASE | PREVIOUS BASE |
|--------------|-------------|----------------|-------------|------------|---------------|
| | | Facility Rehab | Base Charge | | |
| 1 | 3/4" | .61 | 6.55 | 7.16 | 13.74 |
| 2 | 1" | 1.04 | 10.54 | 11.58 | 23.70 |
| 3 | 1 1/4" | 1.04 | 10.54 | 11.58 | 36.45 |
| 4 | 1 1/2" | 4.52 | 42.69 | 47.21 | 51.99 |
| 5 | 2" | 11.37 | 106.03 | 117.40 | 91.65 |
| 6 | 3" | 15.25 | 141.96 | 157.21 | 204.99 |
| 7 | 4" | 32.59 | 302.27 | 334.86 | 363.61 |
| 8 | 6" | 43.44 | 402.49 | 445.93 | 816.98 |
| 9 | 8" and over | 77.28 | 715.41 | 792.69 | 1451.66 |

| | |
|----------------------------|-------------------------------|
| FIXED SEWER CHARGES | EFFECTIVE July 1, 2004 |
|----------------------------|-------------------------------|

WHOLESALE

| SERVICE SIZE | | SEWER BASE | | TOTAL BASE |
|--------------|-------------|----------------|-------------|------------|
| | | Facility Rehab | Base Charge | |
| 1 | 3/4" | .82 | 8.55 | 9.37 |
| 2 | 1" | 1.41 | 13.95 | 15.36 |
| 3 | 1 1/4" | 1.41 | 13.95 | 15.36 |
| 4 | 1 1/2" | 6.12 | 57.54 | 63.66 |
| 5 | 2" | 15.41 | 143.39 | 158.80 |
| 6 | 3" | 20.68 | 192.08 | 212.76 |
| 7 | 4" | 44.18 | 409.39 | 453.57 |
| 8 | 6" | 58.88 | 545.25 | 604.13 |
| 9 | 8" and over | 104.76 | 969.41 | 1074.17 |

No Change from Last Rate Increase

WATER CREDIT

SEWER CREDIT

**NEW
CREDIT**

| |
|-------|
| 10.31 |
|-------|

| |
|------|
| 9.62 |
|------|

BILL LINE ITEMS

Rate Restructure Effective **July 1, 2004**
Residential Accounts (RES 1-4 only)

| WATER: | | TOTALS |
|---------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|------------------------------------|
| BASE CHARGE: | "Ordinance Base Rate" – Fixed Water Facility Rehab) = Base Charge Line Item | |
| COMMODITY CHARGE: | Usage X .7495 = Commodity Charge Line Item | |
| STATE SURCHARGE: | Usage X .0244 = State Surcharge Line Item | |
| FACILITY REHAB: | (Fixed Water Facility Rehab Charge) + (Usage X .0845) = Facility Rehab Line Item | |
| SUSTAINABLE WATER SUPPLY (San Juan Chama): | (Fixed Sustainable Water Charge) + (Usage X .371) = Sustainable Water Supply Line Item | |
| **CONSERVATION CHARGE: | \$0.6025 Per Unit for any Usage that is Over 300% of the Conservation Average, plus | |
| **CONSERVATION CHARGE: | \$0.6025 Per Unit for any Usage that is Over 400% of the Conservation Average | |
| LOW USE DISCOUNT: Only applies if usage is 150% less than or equal to the conservation average | ((Usage x .7495) + (Usage x .0845) + (Usage x .371)) X 5% | (Subtract from other subtotals) |
| WATER SUBTOTAL: | Above Added Together = Water Total | |

**Conservation charge for residential class is based on conservation average, all other classes based on individual winter average

| SEWER: | | TOTALS |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|
| BASE CHARGE: | (Total Sewer Base) – Fixed Facility Rehab Charge = Sewer Base Line Item | |
| COMMODITY CHARGE: | (95% X Winter Average or Usage, whichever is lower) X .615) = Sewer Commodity Charge Line Item | |
| FACILITY REHAB: | (95% X Winter Average or Usage, whichever is lower) X .20) + (Fixed Sewer Facility Rehab Charge) = Sewer Facility Rehab Line Item | |
| SEWER SUBTOTAL: | Above Added Together = Sewer Total | |

| REFUSE | Residential only, Other Class Rates set by Solid Waste Dept. | TOTALS |
|------------------------|--------------------------------------------------------------|---------------|
| REFUSE SUBTOTAL | \$10.24 X Number of Bags Issued | |

| TAX | | TOTALS |
|----------------------|---------------------------|---------------|
| TAX SUBTOTAL: | Add above Subtotals X .05 | |

| TOTAL BILL | | TOTAL |
|---------------------------|----------------------------|--------------|
| Current Bill Total | Add Above Subtotals | |

BILL LINE ITEMS

Rate Restructure Effective July 1, 2004

Residential 5 & Over, Commercial, Industrial, Institutional Accounts

| WATER: | | TOTALS |
|-----------------------------------------------|-------------------------------------------------------------------------------------------|---------------|
| BASE CHARGE: | ('Ordinance' Base Rate – Fixed Water Facility Rehab) = Base Charge Line Item | |
| COMMODITY CHARGE | Usage X .7495 = Commodity Charge Line Item | |
| STATE SURCHARGE: | Usage X .0244 = State Surcharge Line Item | |
| FACILITY REHAB: | (Fixed Water Facility Rehab Charge) + (Usage X .0845) = Facility Rehab Line Item | |
| SUSTAINABLE WATER SUPPLY (San Juan Chama): | (Fixed Sustainable Water Charge) + (Usage X .371) = Sustainable Water Supply Line Item | |
| **CONSERVATION CHARGE: | \$0.6025 Per Unit for any Usage over 300% of the Winter Average plus, | |
| **CONSERVATION CHARGE: | \$0.6025 Per Unit for any Usage over 400% of the Winter Average | |
| WATER SUBTOTAL: | Above Added Together = Water Total | |

**Conservation charge for residential class is based on conservation average, all other classes based on individual winter average

| SEWER: | | TOTALS |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|
| BASE CHARGE: | (Total Sewer Base) – Fixed Facility Rehab Charge) = Sewer Base Line Item | |
| COMMODITY CHARGE: | (95% X Winter Average or Usage, whichever is lower) X .615) = Sewer Commodity Charge Line Item | |
| FACILITY REHAB: | (95% X Winter Average or Usage, whichever is lower) X .20) + (Fixed Sewer Facility Rehab Charge) = Sewer Facility Rehab Line Item | |
| SEWER SUBTOTAL: | Above Added Together = Sewer Total | |

| REFUSE | Residential only, Other Class Rates set by Solid Waste Dept. | TOTALS |
|------------------------|--------------------------------------------------------------|---------------|
| REFUSE SUBTOTAL | \$10.24 X Number of Bags Issued | |

| TAX | | TOTALS |
|----------------------|---------------------------|---------------|
| TAX SUBTOTAL: | Add above Subtotals X .05 | |

| TOTAL BILL | | TOTAL |
|--------------------|---------------------|--------------|
| Current Bill Total | Add Above Subtotals | |